

|                                                   | <b>WMFH-LP Capitol Campaign Budget - "Get On The Air!"</b> |                                     |              |                                                                      |
|---------------------------------------------------|------------------------------------------------------------|-------------------------------------|--------------|----------------------------------------------------------------------|
|                                                   |                                                            |                                     |              |                                                                      |
| <u>requirement</u>                                | <u>item</u>                                                | <u>source</u>                       | <u>price</u> | <u>notes</u>                                                         |
| Fcc approved transmitter / audio processor        | Nautel Transmitter with internal Orban audio processor     | Nautel                              | \$ 6,335.00  | as per quote 9/23/2014                                               |
| Antenna                                           | Antenna - horizontal polarization ex ERI FM-11A            | ERI inc                             | \$ 550.00    | quote 6/17/2014; may be deferred and use locally constructed antenna |
| RDS encoder                                       | dynamic RDS encoder DEVA RDS-SG4.1                         | Broadcast Warehouse                 | \$ 982.00    | we can limp by without RDS if absolute must                          |
| FCC required EAS/CAP feedline                     | EAS/CAP encoder/decoder ex: DASLPFMR                       | Broadcast Warehouse                 | \$ 3,051.00  |                                                                      |
|                                                   | 200 feet of LMR-400 or similar                             | common source \$2/ft                | \$ 400.00    | may be deferred - use existing                                       |
| connectors and misc                               | Audio/digital and rf cables and connectors                 |                                     | \$ 200.00    |                                                                      |
|                                                   | Installation / tech support and etc                        |                                     | \$ 500.00    |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     | \$ 12,018.00 | <b>Campaign Goal - \$12,000</b>                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   | <u>Nice to have</u>                                        |                                     |              | <u>but... if not</u>                                                 |
| audio improvement                                 | professional quality sound card for playback system        | Audio Science / Broadcast Warehouse | \$ 1,300.00  | go with the card we have                                             |
| control system for locally produced content       | "mixer" control board with USB ex: AudioArts Air1          | Broadcast Warehouse                 | \$ 2,100.00  | not much locally produced content - yet                              |
| modulation monitor                                | Crown Modulation Monitor                                   | Broadcast Warehouse                 | \$ 1,600.00  | use FM radio to monitor                                              |
| rds monitor                                       | Inovonics RDS monitor                                      | Broadcast Warehouse                 | \$ 1,200.00  | check w/ car radio periodically                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   | Nice to have - total                                       |                                     | \$ 6,200.00  | <b>Push Goal - \$18,000</b>                                          |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   |                                                            |                                     |              |                                                                      |
|                                                   | <u>In Your Dreams</u>                                      |                                     |              |                                                                      |
| audio over IP - the next generation radio systems | Wheatstone audio over IP system                            | Wheatstone                          | ????         |                                                                      |